

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

M S D Boone Township (6460)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
Student Academic Achievement						
	11100 Elementary	\$1,514,814	\$1,650,450	\$1,459,591	-4%	-12%
	11200 Middle/Junior High	\$1,400	\$106,400	\$480,180	> 500%	351%
	11300 High School	\$1,135,718	\$1,304,636	\$1,123,377	-1%	-14%
	11350 Honors Diploma Award	\$0	\$0	\$6,388	n/a	n/a
	11410 Agriculture A	\$21,956	\$0	\$0	-100%	n/a
	11450 Consumer and Homemaking	\$42,025	\$55,623	\$59,280	41%	7%
	11470 Business Education	\$53,033	\$56,583	\$61,541	16%	9%
	11610 Elementary	\$1,990	\$0	\$0	-100%	n/a
	11920 Project 4R	\$20,000	\$0	\$0	-100%	n/a
	12100 Gifted and Talented	\$0	\$0	\$0	n/a	n/a
	12810 Special Education Preschool	\$0	\$24,497	\$35,173	n/a	44%
	12900 Other Special Programs	\$8,341	\$37,265	\$49,251	490%	32%
	14300 High School	\$10,634	\$0	\$0	-100%	n/a
	16100 Remediation Testing	\$3,865	\$131	\$18,027	366%	> 500%
	16200 Preventive Remediation	\$6,564	\$38,800	\$9,560	46%	-75%
	22220 School Library	\$65,086	\$112,038	\$108,474	67%	-3%
	22250 Computer Assisted Instruction Services	\$95,949	\$47,653	\$0	-100%	-100%
	22290 Other Education Media Services	\$4,218	\$0	\$0	-100%	n/a
	24100 Office of the Principal Services	\$284,387	\$348,789	\$334,562	18%	-4%
	25820 Textbooks and Repairs	\$77,791	\$0	\$0	-100%	n/a
	25850 Direction of Resale Service	\$0	\$0	\$0	n/a	n/a
	25860 Textbooks and Workbooks	\$0	\$195,360	\$173,097	n/a	-11%
	26497 Teachers Retirement Fund	\$95,290	\$209,482	\$208,156	118%	-1%
	41100 Transfer Tuition	\$3,713	\$0	\$0	-100%	n/a
	41300 Area Vocational Schools	\$21,410	\$92,185	\$109,252	410%	19%
	41500 Interlocal Agreements - Special Education	\$141,860	\$259,425	\$340,222	140%	31%
	41700 Interlocal Agreements - Other	\$2,003	\$0	\$0	-100%	n/a
Student Academic Achievement Total		\$3,612,046	\$4,539,317	\$4,576,129	27%	1%
Student Instructional Support						
	21210 Service Area Direction	\$97,109	\$0	\$0	-100%	n/a
	21220 Counseling Services	\$0	\$103,783	\$111,483	n/a	7%
	21230 Appraisal Services	\$907	\$0	\$0	-100%	n/a
	21290 Other Guidance Services	\$0	\$8,183	\$6,784	n/a	-17%
	21340 Nurse Services	\$25,830	\$31,939	\$32,235	25%	1%
	22120 Instruction & Curriculum Development	\$0	\$29,063	\$23,549	n/a	-19%

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	22130 Instructional Staff Training Services	\$0	\$12,450	\$4,262	n/a	-66%
	22190 Instructional Staff Training Services - Other	\$0	\$0	\$120	n/a	n/a
	23110 Service Area Direction	\$16,300	\$10,250	\$24,300	49%	137%
	23190 Other Governing Body Services	\$14,379	\$7,706	\$3,684	-74%	-52%
	23210 Office of the Superintendent	\$107,283	\$150,612	\$157,912	47%	5%
	23220 Community Relations	\$0	\$12,401	\$11,684	n/a	-6%
Student Instructional Support Total		\$261,807	\$366,388	\$376,013	44%	3%
Overhead and Operational						
	23150 Legal Services	\$54,795	\$26,324	\$23,395	-57%	-11%
	23160 Promotion Expenses	\$804	\$3,331	\$2,409	200%	-28%
	25110 Office of the Business Manager	\$28,460	\$0	\$0	-100%	n/a
	25210 Service Area Direction	\$0	\$54,816	\$55,570	n/a	1%
	25220 Budgeting	\$0	\$10,998	\$12,223	n/a	11%
	25270 Property Accounting	\$0	\$0	\$6,930	n/a	n/a
	25291 Refund of Revenue	\$0	\$0	\$0	n/a	n/a
	25292 Petty Cash	\$0	\$3,545	\$3,101	n/a	-13%
	25293 Printed Forms	\$37	\$1,263	\$30	-18%	-98%
	25295 Bank Service Charge	\$0	\$794	\$868	n/a	9%
	25360 Rent of Buildings & Equipment	\$78,795	\$282,222	\$283,516	260%	0%
	25410 Service Area Direction	\$31,577	\$43,864	\$45,797	45%	4%
	25420 Maintenance of Buildings	\$487,614	\$815,056	\$761,973	56%	-7%
	25430 Maintenance of Grounds	\$6,991	\$2,113	\$2,414	-65%	14%
	25440 Maintenance of Equipment	\$52,335	\$70,974	\$91,079	74%	28%
	25450 Vehicle Maintenance (other than buses)	\$857	\$214	\$578	-33%	170%
	25460 Security Services	\$0	\$40	\$0	n/a	-100%
	25470 Insurance (other than buses)	-\$79,901	\$63,706	\$51,833	n/a	-19%
	25490 Other Operating/Maintenance of Plant	\$882	\$0	\$7,295	> 500%	n/a
	25510 Service Area Direction	\$0	\$27,645	\$26,817	n/a	-3%
	25520 Vehicle Operation	\$40,962	\$164,798	\$189,795	363%	15%
	25540 Vehicle Servicing and Maintenance	\$0	\$71,887	\$80,688	n/a	12%
	25550 Purchase of School Buses	\$0	\$168,625	\$56,845	n/a	-66%
	25560 Insurance on Buses	\$7,101	\$8,797	\$12,808	80%	46%
	25580 Contracted Transportation Services	\$130,460	\$84,917	\$69,380	-47%	-18%
	25590 Other Pupil Transportation Services	\$16,885	\$1,690	\$1,604	-90%	-5%
	25591 Bus Driver Training	\$356	\$1,414	\$1,144	221%	-19%
	25610 Service Area Direction	\$15,894	\$116,503	\$117,014	> 500%	0%

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	25620 Food Preparation and Dispensing	\$72,236	\$0	\$0	-100%	n/a
	25640 Food Purchases	\$90,354	\$167,368	\$183,060	103%	9%
	25690 Other Food Services	\$514	\$0	\$114	-78%	n/a
	25920 Ditch Assessments	\$0	\$222	\$0	n/a	-100%
	26200 Planning, Research, Develop., & Evaluation	\$11,254	\$0	\$0	-100%	n/a
	26300 Information Services	\$0	\$0	\$0	n/a	n/a
	26495 Official Bonds	\$1,050	\$820	\$300	-71%	-63%
	34000 Athletic Coaches	\$8,345	\$103,657	\$109,441	> 500%	6%
	36000 Welfare Activities Services	\$0	\$418	\$83	n/a	-80%
	39900 Other Community Services	\$0	\$6,893	\$413	n/a	-94%
	52200 Temporary Loans, INTEREST ON DEBT	\$0	\$45,153	\$81,383	n/a	80%
Overhead and Operational Total		\$1,058,658	\$2,350,064	\$2,279,900	115%	-3%
Nonoperational						
	25310 Service Area Direction	\$50,352	\$0	\$0	-100%	n/a
	25320 Land Acquisition and Development	\$0	\$4,629,017	\$1,126,886	n/a	-76%
	25330 Professional Services	\$5,000	\$147,648	\$49,274	> 500%	-67%
	25350 Building Acquisition/Construction/Improvement	\$175,843	\$0	\$0	-100%	n/a
	25351 Building Acquisition/Construction/Improvement	\$0	\$1,416,918	\$182,194	n/a	-87%
	25355 Sports Facilities	\$0	\$16,036	\$0	n/a	-100%
	25370 Purchase of Moveable Equipment	\$749	\$48,400	\$0	-100%	-100%
	25380 Purchase of Mobile or Fixed Equipment	\$75,496	\$19,443	\$15,455	-80%	-21%
	25390 Other Facilities Acquisition & Construction	\$13,838	\$0	\$0	-100%	n/a
	51100 Bonds, PRINCIPAL OF DEBT	\$164,144	\$0	\$0	-100%	n/a
	52600 Other Tax Board Approved Debt, INTEREST ON DEB	\$0	\$105,554	\$129,206	n/a	22%
	53100 Buildings, LEASE RENTAL	\$0	\$870,638	\$876,244	n/a	1%
	54200 Common School Fund, ADVANCEMENTS & OBLIGATIONS	\$199,921	\$707,521	\$1,081,876	441%	53%
Nonoperational Total		\$685,343	\$7,961,173	\$3,461,136	405%	-57%
prorated						
	26491 PERF	\$45,350	\$74,595	\$76,836	69%	3%
	26492 Social Security	\$243,071	\$351,553	\$352,596	45%	0%
	26493 Workmen's Compensation	\$10,196	\$25,669	\$38,290	276%	49%
	26494 Group Insurance	\$572,022	\$851,465	\$779,921	36%	-8%
	26496 Unemployment Compensation	\$0	\$49	\$5,874	n/a	> 500%
	26498 Severance/Early Retirement Pay	\$69,201	\$96,706	\$54,564	-21%	-44%
prorated Total		\$939,839	\$1,400,036	\$1,308,083	39%	-7%

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1006 Category		FY1997	FY2006	FY2007	10 Year Increase	1 Year Increase			
	Student Academic Achievement	\$4,407,982	\$5,621,494	\$5,581,713	27%	-1%	67.2%	33.8%	46.5%
	Student Instructional Support	\$325,063	\$446,323	\$457,253	41%	2%	5.0%	2.7%	3.8%
	Overhead and Operational	\$1,139,305	\$2,587,988	\$2,501,159	120%	-3%	17.4%	15.6%	20.8%
	Nonoperational	\$685,343	\$7,961,173	\$3,461,136	405%	-57%	10.5%	47.9%	28.8%
	Grand Total	\$6,557,693	\$16,616,977	\$12,001,260	83%	-28%			
		FY1997	FY2006	FY2007					
	Student Instructional Expenditures (Academic Achievement plus Support)	72.2%	36.5%	50.3%					